

## School Forum 7<sup>th</sup> March 2013

### Consultation on the Review of 2013-14 School Funding Arrangements

The DfE have a priority to review the effects of funding changes for 2013/14 so have issued this consultation paper before the start of the year it is reviewing. Closing date for responses is 26<sup>th</sup> March.

There are 22 consultation questions.

Questions 1-3 are asking about general formula requirements.

Q4 and 5 ask about prior attainment and pupil mobility. The use of Early Years Foundation Stage Profile scores as a proxy for high incidence low cost SEN was a concern raised by some schools in the response to formula consultation in Torbay. The pupil mobility factor introduced late by the DfE was not used by Torbay and didn't match historic discussions on this factor within Torbay.

Q6-13 are about sparsity and school lump sums neither of which are a particular issue for Torbay schools.

Q 14 Targeting funding for deprived children.

Q 15 Funding for service children. Torbay has low numbers of service children in its schools.

Q 16 Is about targeting funding at other deprived groups and we might like to comment upon the effects of transient pupils in response to Q5 as they are not in themselves a deprived group.

Q 17 and 18 about schools with falling rolls.

Q19-22 ask about funding for high needs pupils.

The Annex at the end of the consultation contains a number of tables showing an analysis of how LAs have adapted their formula to the new arrangements for 2013/14 . These provide an interesting snapshot. To enable Forum to place Torbay within these tables outlined below is the relevant data.

Factor	Amount
Primary AWPU	£2,739.44
KS3 AWPU	£3,823.59
KS4 AWPU	£4,004.53
% of funding through basic entitlement	77.27%
% funding via deprivation	10.73%

Amount per FSM pupil	Primary £1,524.68 Secondary £1,985.96
LCHI SEN per pupil primary amount	£776.67
LCHI SEN per pupil secondary amount	£2,696.83
% funding via LCHI SEN	5.02%
LAC amount per pupil	0
% of funding via LAC	0
EAL secondary per pupil	£355.47
EAL primary per pupil	£406.46
% of funding via EAL	0.16%
% funding via mobility	0
% funding via 6 <sup>th</sup> Form commitments	0
Total % of funding via pupil led factors	94.09%
Lump sum	£71,897 per school (total £2,732,086)
% of funding through lump sum	4.07%
Primary – Secondary ratio	1:1.30